

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Workhouse
 Signature of Department Head: [Signature]
 Date Requested: 2-May-15
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-54220-187 Overtime	\$ 20,000	\$ 20,000	\$ 21,566	\$ 21,000		\$ 41,000
101-54220-169 Part-time	18,500	18,500	8,749		5,000	13,500
101-54220-201 Social Security	109,465	109,465	85,551	995		110,460
101-54220-204 State Retirement	208,545	208,545	170,325	2,515		211,060
101-54220-212 Employer Medicare	25,610	25,610	20,022	235		25,845
101-54220-399 Other Contracted Service	800,000	800,000	660,729		19,745	780,255
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				24,745	24,745	-

EXPLANATION FOR ABOVE AMENDMENT REQUEST

This amendment is needed to provide sufficient funds in the overtime line. This line has been exhausted because comp time balances had to be paid out when employees have left employment. This amendment also provides funding to pay down some of our active employees comp time whose balances are near the 240 cap.

Finance Department Use Only

Date Posted: _____

Posted By: _____